

## ALPINE 1996 - B2G1F

PROJECT CODE: TBD

B2G1F

<u>EXP</u>	<u>ITEM</u>	<u>QTY</u>	<u>PO#</u>	<u>POS#</u>	<u>UNIT COST</u>	<u>TOTAL</u>
289	20 DL DISPLAY	78,250			\$1.65	\$129,113
70	B2G1F PRECON	1,565,000 1,565,000			\$0.72 \$0.07	\$1,126,800 \$109,550
289	DANGLER	78,250			\$0.24	\$18,780
289	POSTER MISC. POS	78,250			\$0.11	\$8,608 \$14,000
158	ASSEMBLY - \$18 PER 12M CASE * 25% UTIL.		822		\$23,475	93,900,000
	DISPLAY PMT	78,250	25% UTIL		\$2	\$39,125
202	LEO BURNETT					30,000
			BUDGET			\$1,499,450 \$1,500,000
				COST PER M		\$15.97

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